

Growth Bids 2008/2009 April - December 2008			
	Quarter Two	Quarter Three	Comment
Planning, Housing & Economy			
DCMD Additional Staffing (particular focus on Enforcement) = £100,000	G	G	The Enforcement team is now fully utilising the Uniform Computer system to record and progress enforcement matters and record statistics. The other staffing elements of the improvement plan have now been shelved due to the financial circumstances of the service.
DCMD Electronic Data Capture = £15,000	G	G	Project ongoing
HS Additional Staffing (Disabled Facilities) = £26,000	G	G	Additional member of staff in place. HIA has been brought in house. Delivery of HIA and DFG programme on course for 2008/9.
HS Additional Staffing (Homelessness) = £100,000	G	G	This grant funding is provided by CLG to support the Council's work to reduce and prevent homelessness in Cherwell. The Council's Homelessness Strategy Action Plan includes projects such as "no place like home", joint commissioning arrangements such as money advice with CAB - this work is funded by the grant and monitored by the Homelessness Partnership.
HS Choice Based Lettings = £18,000	G	G	Abritas system fully integrated. Sub-regional CBL due to go live in early Summer 2009.
HS Foyer Accommodation = £23,000	G	G	This scheme continues to offer a safety net to young people threatened with homelessness or a housing crisis.
HS Spend to Save Initiatives = £0	G	G	No current initiatives.
Environment & Community			
ES Additional Recycling Bins = £12,500	G	G	New Street Cleansing vehicles arrived in late November, these make emptying the bins easier. Rest of the bins due to be installed in mid-late January 2009.
ES Food Waste Pilot Collection Scheme = £30,000	R	R	Still no local food waste processing facilities. Now looks to be autumn 2009 before facilities are built.
ES Pest Control = £10,000	G	G	SDK Environmental performing well. Budget on track
ES Street Cleansing Service = £35,000	G	G	Cover in urban centres operating to extended hours
SCCD Implementation of NightSafe across District = £15,000	A	G	Nightsafe Bicester launched in December to complement Nightsafe Banbury and Nightsafe Kidlington

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SCCD Public Protection = £36,000	G	G	Public Protection team now fully staffed
SCCD Support to the Voluntary Sector = £60,000	G	G	CMT Success Additional £60,000 grant funding to advice centres and seniors clubs
URS Additional Staffing: In-house ecologist = £18,000	G	G	Need to keep a check on extent to which large schemes require Ecological input and whether these take precedence over the 'business as usual' activities which are the focus of the post.
URS Licensing inspection and enforcement capability = £40,000	G	G	Unit is now involved in proactive enforcement across the range of licensing services. The outcomes of this include much improved joint working with partners; greater presence felt by licensed activities from more frequent inspections; pursuit of prosecutions against license holders that contravene their license.
URS Street Markets = £15,000	A	A	Still awaiting final report and recommendations from Scrutiny.
Customer Services & Resources			
EXCH Internal Bailiffs Service = £75,000	A	G	The main driver for the bailiff project was the introduction of new legislation. The legislation has now been postponed, therefore we no longer need to continue with this project at the present time. We will explore this option again at a later date.
LDS Virtual Clerk Service = £10,000	A	A	Propose to support parishes through the new committee management system Modern.gov and existing administrative support within Legal & Democratic Services. Working with the Oxfordshire Association of Local Councils to put forward a bid for IT support to parishes.
Chief Executive's Services			
COM Appoint a Fulltime Designer and Review Printing requirements = £60,000	G	G	Savings being tracked in terms of time. Better idea of total savings will be known if proposal for consolidated design budgets is approved.
COMP Fundamental Refresh of the Cherwell Community Plan = £100,000	A	G	Spend and project milestones both on track.

Number Green and Amber
Percentage

20 20
95.24% 95.24%

Overall Growth Bid Status

Amber Amber